

**KABUPATEN TANJUNG JABUNG TIMUR**  
**RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI**  
**TAHUN ANGGARAN 2022**

Kode	Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
		Pendapatan	Belanja					Pendapatan	Belanja				
			Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
<b>1</b>	<b>URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR</b>	<b>26.376.186.845</b>	<b>484.140.160.084</b>	<b>220.576.954.190</b>	<b>0</b>	<b>0</b>	<b>704.717.114.274</b>	<b>21.266.616.495</b>	<b>491.737.204.266</b>	<b>280.556.123.353</b>	<b>0</b>	<b>0</b>	<b>772.293.327.619</b>
<b>1 01</b>	<b>URUSAN PEMERINTAHAN BIDANG PENDIDIKAN</b>	<b>74.200.000</b>	<b>266.737.939.381</b>	<b>21.900.522.866</b>	<b>0</b>	<b>0</b>	<b>288.638.462.247</b>	<b>74.200.000</b>	<b>239.246.354.648</b>	<b>42.245.992.531</b>	<b>0</b>	<b>0</b>	<b>281.492.347.179</b>
1 01	1.01.0.00.0.00.01.0000 Dinas Pendidikan	74.200.000	266.737.939.381	21.900.522.866	0	0	288.638.462.247	74.200.000	239.246.354.648	42.245.992.531	0	0	281.492.347.179
<b>1 02</b>	<b>URUSAN PEMERINTAHAN BIDANG KESEHATAN</b>	<b>24.502.273.005</b>	<b>130.211.899.753</b>	<b>11.097.687.948</b>	<b>0</b>	<b>0</b>	<b>141.309.587.701</b>	<b>19.092.702.655</b>	<b>160.203.502.076</b>	<b>14.296.200.113</b>	<b>0</b>	<b>0</b>	<b>174.499.702.189</b>
1 02	1.02.0.00.0.00.02.0000 Dinas Kesehatan	425.880.000	62.959.408.335	9.333.502.904	0	0	72.292.911.239	2.016.309.650	67.088.296.118	9.189.165.483	0	0	76.277.461.601
1 02	1.02.0.00.0.00.02.0001 Puskesmas Muara Sabak Barat	442.610.400	1.790.105.500	0	0	0	1.790.105.500	442.610.400	2.245.140.850	24.621.500	0	0	2.269.762.350
1 02	1.02.0.00.0.00.02.0002 Puskesmas Simpang Pandan	556.859.300	2.516.692.629	27.567.750	0	0	2.544.260.379	556.859.300	2.514.701.200	36.787.750	0	0	2.551.488.950
1 02	1.02.0.00.0.00.02.0003 Puskesmas Simpang Tuan	407.523.800	2.017.161.740	24.100.000	0	0	2.041.261.740	407.523.800	2.339.942.140	15.081.500	0	0	2.355.023.640
1 02	1.02.0.00.0.00.02.0004 Puskesmas Sabak Timur	351.085.700	1.675.693.328	42.829.000	0	0	1.718.522.328	351.085.700	2.004.035.460	36.750.500	0	0	2.040.785.960
1 02	1.02.0.00.0.00.02.0005 Puskesmas Simbur Naik	111.638.300	829.059.860	11.200.000	0	0	840.259.860	111.638.300	946.715.710	11.200.000	0	0	957.915.710
1 02	1.02.0.00.0.00.02.0006 Puskesmas Lambur	220.800.300	1.147.423.898	16.017.402	0	0	1.163.441.300	220.800.300	1.327.971.198	13.745.902	0	0	1.341.717.100
1 02	1.02.0.00.0.00.02.0007 Puskesmas Kampung Laut	288.174.205	1.831.350.532	4.750.000	0	0	1.836.100.532	288.174.205	2.081.977.932	30.550.000	0	0	2.112.527.932
1 02	1.02.0.00.0.00.02.0008 Puskesmas Dendang	355.053.500	1.468.592.000	7.500.000	0	0	1.476.092.000	355.053.500	1.788.063.950	29.935.700	0	0	1.817.999.650
1 02	1.02.0.00.0.00.02.0009 Puskesmas Rantau Rasau	607.205.100	1.987.011.119	20.000.000	0	0	2.007.011.119	607.205.100	2.523.449.319	25.000.000	0	0	2.548.449.319
1 02	1.02.0.00.0.00.02.0010 Puskesmas Sungai Tering	107.918.700	1.520.529.880	4.000.000	0	0	1.524.529.880	107.918.700	1.651.501.830	17.625.000	0	0	1.669.126.830
1 02	1.02.0.00.0.00.02.0011 Puskesmas Perawatan Nipah Panjang	460.496.000	2.067.610.534	3.785.642	0	0	2.071.396.176	460.496.000	2.471.285.316	22.492.106	0	0	2.493.777.422
1 02	1.02.0.00.0.00.02.0012 Puskesmas Perawatan Mendahara	458.847.500	1.893.570.000	3.105.000	0	0	1.896.675.000	458.847.500	2.447.127.678	8.909.422	0	0	2.456.037.100

1	02	1.02.0.00.0.00.02.0013	Puskesmas Pangkal Duri	122.252.500	905.916.600	14.985.000	0	0	920.901.600	122.252.500	1.009.692.200	15.500.000	0	0	1.025.192.200
1	02	1.02.0.00.0.00.02.0014	Puskesmas Berbak	253.701.900	1.455.330.400	22.000.000	0	0	1.477.330.400	253.701.900	1.726.684.950	0	0	0	1.726.684.950
1	02	1.02.0.00.0.00.02.0015	Puskesmas Sungai Lokan	74.352.300	691.787.000	3.000.000	0	0	694.787.000	74.352.300	769.624.600	0	0	0	769.624.600
1	02	1.02.0.00.0.00.02.0016	Puskesmas Sungai Jambat	153.225.000	938.497.200	6.515.000	0	0	945.012.200	153.225.000	1.006.412.200	6.515.000	0	0	1.012.927.200
1	02	1.02.0.00.0.00.02.0017	Puskesmas Air Hitam Laut	104.648.500	1.466.834.916	3.400.000	0	0	1.470.234.916	104.648.500	1.600.782.251	0	0	0	1.600.782.251
1	02	1.02.0.00.0.00.02.0018	Instalasi Farmasi Kesehatan	0	622.010.644	33.266.629	0	0	655.277.273	0	650.610.644	33.266.629	0	0	683.877.273
1	02	1.02.0.00.0.00.02.0019	Rumah Sakit Umum Daerah	19.000.000.000	40.427.313.638	1.516.163.621	0	0	41.943.477.259	12.000.000.000	62.009.486.530	4.779.053.621	0	0	66.788.540.151
<b>1</b>	<b>03</b>		<b>URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG</b>	<b>1.113.840</b>	<b>54.301.921.523</b>	<b>172.794.205.754</b>	<b>0</b>	<b>0</b>	<b>227.096.127.277</b>	<b>1.113.840</b>	<b>56.907.313.036</b>	<b>208.081.217.280</b>	<b>0</b>	<b>0</b>	<b>264.988.530.316</b>
1	03	1.03.0.00.0.00.04.0000	Dinas Pekerjaan Umum dan Penataan Ruang	1.113.840	25.551.547.102	142.699.710.365	0	0	168.251.257.467	1.113.840	28.330.916.015	172.661.742.071	0	0	200.992.658.086
1	03	1.03.0.00.0.00.04.0001	UPTD Peralatan dan Perbekalan (alkal)	0	8.686.391.050	11.253.000.000	0	0	19.939.391.050	0	9.068.891.050	14.273.000.000	0	0	23.341.891.050
1	03	1.04.1.03.0.00.05.0000	Dinas Perumahan dan Kawasan Permukiman	0	20.063.983.371	18.841.495.389	0	0	38.905.478.760	0	19.507.505.971	21.146.475.209	0	0	40.653.981.180
<b>1</b>	<b>04</b>		<b>URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN</b>	<b>1.798.600.000</b>	<b>16.388.169.256</b>	<b>14.620.278.946</b>	<b>0</b>	<b>0</b>	<b>31.008.448.202</b>	<b>2.098.600.000</b>	<b>19.247.327.488</b>	<b>15.736.052.068</b>	<b>0</b>	<b>0</b>	<b>34.983.379.556</b>
1	04	1.04.1.03.0.00.05.0000	Dinas Perumahan dan Kawasan Permukiman	1.798.600.000	16.388.169.256	14.620.278.946	0	0	31.008.448.202	2.098.600.000	19.247.327.488	15.736.052.068	0	0	34.983.379.556
<b>1</b>	<b>05</b>		<b>URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT</b>	<b>0</b>	<b>11.440.310.631</b>	<b>118.250.000</b>	<b>0</b>	<b>0</b>	<b>11.558.560.631</b>	<b>0</b>	<b>11.302.797.848</b>	<b>121.920.000</b>	<b>0</b>	<b>0</b>	<b>11.424.717.848</b>
1	05	1.05.0.00.0.00.06.0000	Dinas Satuan Polisi Pamong Praja dan Pemadam Kebakaran	0	6.085.767.504	21.050.000	0	0	6.106.817.504	0	5.853.296.709	24.720.000	0	0	5.878.016.709
1	05	1.05.0.00.0.00.07.0000	Badan Penanggulangan Bencana Daerah	0	5.354.543.127	97.200.000	0	0	5.451.743.127	0	5.449.501.139	97.200.000	0	0	5.546.701.139

1	06		<b>URUSAN PEMERINTAHAN BIDANG SOSIAL</b>	0	5.059.919.540	46.008.676	0	0	5.105.928.216	0	4.829.909.170	74.741.361	0	0	4.904.650.531
1	06	1.06.2.08.0.00.08.0000	Dinas Sosial, Pemberdayaan Perempuan dan PA	0	5.059.919.540	46.008.676	0	0	5.105.928.216	0	4.829.909.170	74.741.361	0	0	4.904.650.531
2			<b>URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR</b>	847.904.000	68.820.636.828	4.892.400.319	0	0	73.713.037.147	882.464.000	71.199.084.606	6.871.814.332	0	0	78.070.898.938
2	07		<b>URUSAN PEMERINTAHAN BIDANG TENAGA KERJA</b>	0	4.635.197.158	240.563.158	0	0	4.875.760.316	0	4.353.728.244	233.063.158	0	0	4.586.791.402
2	07	2.07.3.32.0.00.09.0000	Dinas Tenaga Kerja dan Transmigrasi	0	4.635.197.158	240.563.158	0	0	4.875.760.316	0	4.353.728.244	233.063.158	0	0	4.586.791.402
2	08		<b>URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK</b>	0	1.126.302.091	0	0	0	1.126.302.091	0	1.132.184.620	9.117.371	0	0	1.141.301.991
2	08	1.06.2.08.0.00.08.0000	Dinas Sosial, Pemberdayaan Perempuan dan PA	0	1.126.302.091	0	0	0	1.126.302.091	0	1.132.184.620	9.117.371	0	0	1.141.301.991
2	09		<b>URUSAN PEMERINTAHAN BIDANG PANGAN</b>	0	8.597.512.434	48.048.435	0	0	8.645.560.869	0	8.587.783.376	119.107.500	0	0	8.706.890.876
2	09	2.09.0.00.0.00.10.0000	Dinas Ketahanan Pangan	0	8.597.512.434	48.048.435	0	0	8.645.560.869	0	8.587.783.376	119.107.500	0	0	8.706.890.876
2	11		<b>URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP</b>	115.440.000	6.014.146.192	1.518.060.000	0	0	7.532.206.192	150.000.000	6.391.475.725	2.080.403.917	0	0	8.471.879.642
2	11	2.11.0.00.0.00.11.0000	Dinas Lingkungan Hidup	115.440.000	6.014.146.192	1.518.060.000	0	0	7.532.206.192	150.000.000	6.391.475.725	2.080.403.917	0	0	8.471.879.642
2	12		<b>URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL</b>	0	5.224.564.891	346.777.700	0	0	5.571.342.591	0	5.532.734.253	364.277.700	0	0	5.897.011.953
2	12	2.12.0.00.0.00.12.0000	Dinas Kependudukan dan Pencatatan Sipil	0	5.224.564.891	346.777.700	0	0	5.571.342.591	0	5.532.734.253	364.277.700	0	0	5.897.011.953
2	13		<b>URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA</b>	0	6.726.890.763	74.500.685	0	0	6.801.391.448	0	6.956.885.490	116.000.685	0	0	7.072.886.175

2	13	2.13.0.00.0.00.13.0000	Dinas Pemberdayaan Masyarakat dan Desa	0	6.726.890.763	74.500.685	0	0	6.801.391.448	0	6.956.885.490	116.000.685	0	0	7.072.886.175
2	14		<b>URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA</b>	0	<b>7.581.345.394</b>	<b>74.633.485</b>	0	0	<b>7.655.978.879</b>	0	<b>7.796.087.807</b>	<b>54.260.623</b>	0	0	<b>7.850.348.430</b>
2	14	2.14.0.00.0.00.14.0000	Dinas Pengendalian Penduduk dan KB	0	7.581.345.394	74.633.485	0	0	7.655.978.879	0	7.796.087.807	54.260.623	0	0	7.850.348.430
2	15		<b>URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN</b>	<b>388.440.000</b>	<b>5.336.364.752</b>	<b>1.986.085.000</b>	0	0	<b>7.322.449.752</b>	<b>388.440.000</b>	<b>5.593.162.780</b>	<b>2.274.485.000</b>	0	0	<b>7.867.647.780</b>
2	15	2.15.0.00.0.00.15.0000	Dinas Perhubungan	388.440.000	5.336.364.752	1.986.085.000	0	0	7.322.449.752	388.440.000	5.593.162.780	2.274.485.000	0	0	7.867.647.780
2	16		<b>URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA</b>	<b>320.000.000</b>	<b>5.615.370.566</b>	<b>229.200.000</b>	0	0	<b>5.844.570.566</b>	<b>320.000.000</b>	<b>6.160.534.893</b>	<b>1.020.475.000</b>	0	0	<b>7.181.009.893</b>
2	16	2.16.2.20.2.21.16.0000	Dinas Komunikasi dan Informatika	320.000.000	5.615.370.566	229.200.000	0	0	5.844.570.566	320.000.000	6.160.534.893	1.020.475.000	0	0	7.181.009.893
2	17		<b>URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH</b>	0	<b>3.560.505.971</b>	<b>69.462.739</b>	0	0	<b>3.629.968.710</b>	0	<b>3.687.827.688</b>	<b>89.462.739</b>	0	0	<b>3.777.290.427</b>
2	17	2.17.0.00.0.00.17.0000	Dinas Koperasi, Usaha Kecil dan Menengah	0	3.560.505.971	69.462.739	0	0	3.629.968.710	0	3.687.827.688	89.462.739	0	0	3.777.290.427
2	18		<b>URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL</b>	0	<b>4.412.776.960</b>	<b>140.246.150</b>	0	0	<b>4.553.023.110</b>	0	<b>4.556.393.911</b>	<b>172.287.672</b>	0	0	<b>4.728.681.583</b>
2	18	2.18.0.00.0.00.18.0000	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	0	4.412.776.960	140.246.150	0	0	4.553.023.110	0	4.556.393.911	172.287.672	0	0	4.728.681.583
2	19		<b>URUSAN PEMERINTAHAN BIDANG KEMUDAAN DAN OLAHRAGA</b>	<b>24.024.000</b>	<b>4.863.793.114</b>	<b>100.031.557</b>	0	0	<b>4.963.824.671</b>	<b>24.024.000</b>	<b>4.973.793.114</b>	<b>125.031.557</b>	0	0	<b>5.098.824.671</b>
2	19	2.19.2.22.3.26.19.0000	Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga	24.024.000	4.863.793.114	100.031.557	0	0	4.963.824.671	24.024.000	4.973.793.114	125.031.557	0	0	5.098.824.671

2	20		<b>URUSAN PEMERINTAHAN BIDANG STATISTIK</b>	0	84.803.800	0	0	0	84.803.800	0	84.803.800	0	0	0	84.803.800
2	20	2.16.2.20.2.21.16.0000	Dinas Komunikasi dan Informatika	0	84.803.800	0	0	0	84.803.800	0	84.803.800	0	0	0	84.803.800
2	21		<b>URUSAN PEMERINTAHAN BIDANG PERSANDIAN</b>	0	8.579.800	0	0	0	8.579.800	0	8.579.800	0	0	0	8.579.800
2	21	2.16.2.20.2.21.16.0000	Dinas Komunikasi dan Informatika	0	8.579.800	0	0	0	8.579.800	0	8.579.800	0	0	0	8.579.800
2	22		<b>URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN</b>	0	1.376.515.177	0	0	0	1.376.515.177	0	1.561.840.177	0	0	0	1.561.840.177
2	22	2.19.2.22.3.26.19.0000	Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga	0	1.376.515.177	0	0	0	1.376.515.177	0	1.561.840.177	0	0	0	1.561.840.177
2	23		<b>URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN</b>	0	3.550.162.093	64.791.410	0	0	3.614.953.503	0	3.716.463.256	212.841.410	0	0	3.929.304.666
2	23	2.23.2.24.0.00.20.0000	Dinas Perpustakaan Kearsipan	0	3.550.162.093	64.791.410	0	0	3.614.953.503	0	3.716.463.256	212.841.410	0	0	3.929.304.666
2	24		<b>URUSAN PEMERINTAHAN BIDANG KEARSIPAN</b>	0	105.805.672	0	0	0	105.805.672	0	104.805.672	1.000.000	0	0	105.805.672
2	24	2.23.2.24.0.00.20.0000	Dinas Perpustakaan Kearsipan	0	105.805.672	0	0	0	105.805.672	0	104.805.672	1.000.000	0	0	105.805.672
3			<b>URUSAN PEMERINTAHAN PILIHAN</b>	326.248.000	56.328.945.674	1.050.114.114	0	0	57.379.059.788	356.248.000	53.917.816.661	3.256.498.716	0	0	57.174.315.377
3	25		<b>URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN</b>	0	8.069.711.161	150.695.022	0	0	8.220.406.183	15.000.000	8.185.284.145	246.705.022	0	0	8.431.989.167
3	25	3.25.0.00.0.00.21.0000	Dinas Perikanan	0	8.069.711.161	150.695.022	0	0	8.220.406.183	15.000.000	8.185.284.145	246.705.022	0	0	8.431.989.167
3	26		<b>URUSAN PEMERINTAHAN BIDANG PARIWISATA</b>	0	6.590.145.456	59.674.552	0	0	6.649.820.008	0	6.676.304.674	183.894.552	0	0	6.860.199.226
3	26	2.19.2.22.3.26.19.0000	Dinas Pariwisata, Kebudayaan, Pemuda dan Olahraga	0	6.590.145.456	59.674.552	0	0	6.649.820.008	0	6.676.304.674	183.894.552	0	0	6.860.199.226
3	27		<b>URUSAN PEMERINTAHAN BIDANG PERTANIAN</b>	150.128.000	34.648.919.368	477.280.190	0	0	35.126.199.558	165.128.000	31.910.721.941	2.466.892.592	0	0	34.377.614.533

3	27	3.27.0.00.0.00.22.0000	Dinas Tanaman Pangan dan Hortikultura	45.760.000	23.899.266.815	113.560.350	0	0	24.012.827.165	45.760.000	21.465.728.060	2.045.560.350	0	0	23.511.288.410
3	27	3.27.0.00.0.00.23.0000	Dinas Perkebunan dan Peternakan	104.368.000	10.749.652.553	363.719.840	0	0	11.113.372.393	119.368.000	10.444.993.881	421.332.242	0	0	10.866.326.123
3	29		<b>URUSAN PEMERINTAHAN BIDANG ENERGI DAN SUMBER DAYA MINERAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3	30		<b>URUSAN PEMERINTAHAN BIDANG PERDAGANGAN</b>	<b>176.120.000</b>	<b>1.410.668.926</b>	<b>277.714.350</b>	<b>0</b>	<b>0</b>	<b>1.688.383.276</b>	<b>176.120.000</b>	<b>1.661.548.926</b>	<b>263.502.450</b>	<b>0</b>	<b>0</b>	<b>1.925.051.376</b>
3	30	3.30.3.31.0.00.24.0000	Dinas Perindustrian dan Perdagangan	176.120.000	1.410.668.926	277.714.350	0	0	1.688.383.276	176.120.000	1.661.548.926	263.502.450	0	0	1.925.051.376
3	31		<b>URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN</b>	<b>0</b>	<b>5.280.942.933</b>	<b>84.750.000</b>	<b>0</b>	<b>0</b>	<b>5.365.692.933</b>	<b>0</b>	<b>5.155.399.145</b>	<b>95.504.100</b>	<b>0</b>	<b>0</b>	<b>5.250.903.245</b>
3	31	3.30.3.31.0.00.24.0000	Dinas Perindustrian dan Perdagangan	0	5.280.942.933	84.750.000	0	0	5.365.692.933	0	5.155.399.145	95.504.100	0	0	5.250.903.245
3	32		<b>URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI</b>	<b>0</b>	<b>328.557.830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328.557.830</b>	<b>0</b>	<b>328.557.830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>328.557.830</b>
3	32	2.07.3.32.0.00.09.0000	Dinas Tenaga Kerja dan Transmigrasi	0	328.557.830	0	0	0	328.557.830	0	328.557.830	0	0	0	328.557.830
4			<b>UNSUR PENDUKUNG URUSAN PEMERINTAHAN</b>	<b>0</b>	<b>74.402.643.552</b>	<b>3.405.981.754</b>	<b>0</b>	<b>0</b>	<b>77.808.625.306</b>	<b>0</b>	<b>80.388.349.851</b>	<b>5.004.712.804</b>	<b>0</b>	<b>0</b>	<b>85.393.062.655</b>
4	01		<b>SEKRETARIAT DAERAH</b>	<b>0</b>	<b>35.213.961.385</b>	<b>739.617.166</b>	<b>0</b>	<b>0</b>	<b>35.953.578.551</b>	<b>0</b>	<b>38.174.342.650</b>	<b>1.857.967.016</b>	<b>0</b>	<b>0</b>	<b>40.032.309.666</b>
4	01	4.01.0.00.0.00.25.0000	Sekretariat Daerah	0	35.213.961.385	739.617.166	0	0	35.953.578.551	0	38.174.342.650	1.857.967.016	0	0	40.032.309.666
4	02		<b>SEKRETARIAT DPRD</b>	<b>0</b>	<b>39.188.682.167</b>	<b>2.666.364.588</b>	<b>0</b>	<b>0</b>	<b>41.855.046.755</b>	<b>0</b>	<b>42.214.007.201</b>	<b>3.146.745.788</b>	<b>0</b>	<b>0</b>	<b>45.360.752.989</b>
4	02	4.02.0.00.0.00.26.0000	Sekretariat DPRD	0	39.188.682.167	2.666.364.588	0	0	41.855.046.755	0	42.214.007.201	3.146.745.788	0	0	45.360.752.989
5			<b>UNSUR PENUNJANG URUSAN PEMERINTAHAN</b>	<b>1.068.655.440.277</b>	<b>42.675.279.770</b>	<b>1.901.783.308</b>	<b>6.413.265.729</b>	<b>135.665.086.042</b>	<b>186.655.414.849</b>	<b>1.078.540.589.689</b>	<b>42.169.424.698</b>	<b>2.886.398.190</b>	<b>5.953.780.995</b>	<b>139.332.905.397</b>	<b>190.342.509.280</b>
5	01		<b>PERENCANAAN</b>	<b>0</b>	<b>7.741.432.589</b>	<b>135.852.100</b>	<b>0</b>	<b>0</b>	<b>7.877.284.689</b>	<b>0</b>	<b>8.008.279.350</b>	<b>214.138.250</b>	<b>0</b>	<b>0</b>	<b>8.222.417.600</b>
5	01	5.01.0.00.0.00.27.0000	Badan Perencanaan Pembangunan Daerah	0	7.741.432.589	135.852.100	0	0	7.877.284.689	0	8.008.279.350	214.138.250	0	0	8.222.417.600
5	02		<b>KEUANGAN</b>	<b>1.068.655.440.277</b>	<b>21.285.687.640</b>	<b>1.252.695.000</b>	<b>6.413.265.729</b>	<b>135.665.086.042</b>	<b>164.616.734.411</b>	<b>1.078.540.589.689</b>	<b>20.463.880.440</b>	<b>2.090.172.640</b>	<b>5.953.780.995</b>	<b>139.332.905.397</b>	<b>167.840.739.472</b>
5	02	5.02.0.00.0.00.28.0000	Badan Keuangan Daerah	1.068.655.440.277	21.285.687.640	1.252.695.000	6.413.265.729	135.665.086.042	164.616.734.411	1.078.540.589.689	20.463.880.440	2.090.172.640	5.953.780.995	139.332.905.397	167.840.739.472
5	03		<b>KEPEGAWAIAN</b>	<b>0</b>	<b>9.452.594.857</b>	<b>483.364.800</b>	<b>0</b>	<b>0</b>	<b>9.935.959.657</b>	<b>0</b>	<b>9.450.305.738</b>	<b>504.064.800</b>	<b>0</b>	<b>0</b>	<b>9.954.370.538</b>

5	03	5.03.5.04.0.00.29.0000	Badan Kepegawaian dan Pengembangan SDM Daerah	0	9.452.594.857	483.364.800	0	0	9.935.959.657	0	9.450.305.738	504.064.800	0	0	9.954.370.538
5	05		<b>PENELITIAN DAN PENGEMBANGAN</b>	<b>0</b>	<b>4.195.564.684</b>	<b>29.871.408</b>	<b>0</b>	<b>0</b>	<b>4.225.436.092</b>	<b>0</b>	<b>4.246.959.170</b>	<b>78.022.500</b>	<b>0</b>	<b>0</b>	<b>4.324.981.670</b>
5	05	5.05.0.00.0.00.30.0000	Badan Penelitian dan Pengembangan Daerah	0	4.195.564.684	29.871.408	0	0	4.225.436.092	0	4.246.959.170	78.022.500	0	0	4.324.981.670
6			<b>UNSUR PENGAWASAN URUSAN PEMERINTAHAN</b>	<b>0</b>	<b>9.181.836.524</b>	<b>343.038.862</b>	<b>0</b>	<b>0</b>	<b>9.524.875.386</b>	<b>0</b>	<b>9.042.648.638</b>	<b>964.351.362</b>	<b>0</b>	<b>0</b>	<b>10.007.000.000</b>
6	01		<b>INSPEKTORAT DAERAH</b>	<b>0</b>	<b>9.181.836.524</b>	<b>343.038.862</b>	<b>0</b>	<b>0</b>	<b>9.524.875.386</b>	<b>0</b>	<b>9.042.648.638</b>	<b>964.351.362</b>	<b>0</b>	<b>0</b>	<b>10.007.000.000</b>
6	01	6.01.0.00.0.00.31.0000	Inspektorat	0	9.181.836.524	343.038.862	0	0	9.524.875.386	0	9.042.648.638	964.351.362	0	0	10.007.000.000
7			<b>UNSUR KEWILAYAHAN</b>	<b>200.200.000</b>	<b>46.832.424.586</b>	<b>5.172.868.743</b>	<b>0</b>	<b>0</b>	<b>52.005.293.329</b>	<b>200.200.000</b>	<b>45.735.448.942</b>	<b>4.739.394.943</b>	<b>0</b>	<b>0</b>	<b>50.474.843.885</b>
7	01		<b>KECAMATAN</b>	<b>200.200.000</b>	<b>46.832.424.586</b>	<b>5.172.868.743</b>	<b>0</b>	<b>0</b>	<b>52.005.293.329</b>	<b>200.200.000</b>	<b>45.735.448.942</b>	<b>4.739.394.943</b>	<b>0</b>	<b>0</b>	<b>50.474.843.885</b>
7	01	7.01.0.00.0.00.32.0000	Kecamatan Muara Sabak Barat	15.297.330	6.113.972.330	43.670.994	0	0	6.157.643.324	15.297.330	5.657.794.519	72.869.994	0	0	5.730.664.513
7	01	7.01.0.00.0.00.32.0001	Kelurahan Rano	0	543.852.484	171.663.516	0	0	715.516.000	0	617.254.884	138.261.116	0	0	755.516.000
7	01	7.01.0.00.0.00.32.0002	Kelurahan Talang Babat	0	665.516.000	50.000.000	0	0	715.516.000	0	745.389.100	10.126.900	0	0	755.516.000
7	01	7.01.0.00.0.00.32.0003	Kelurahan Parit Culum 1	0	635.516.000	80.000.000	0	0	715.516.000	0	670.691.000	84.825.000	0	0	755.516.000
7	01	7.01.0.00.0.00.32.0004	Kelurahan Parit Culum 2	0	643.016.000	72.500.000	0	0	715.516.000	0	722.346.000	33.170.000	0	0	755.516.000
7	01	7.01.0.00.0.00.32.0005	Kelurahan Kampung Singkep	0	612.316.391	103.199.609	0	0	715.516.000	0	617.396.391	138.119.609	0	0	755.516.000
7	01	7.01.0.00.0.00.32.0006	Kelurahan Teluk Dawan	0	482.686.557	232.829.443	0	0	715.516.000	0	565.527.786	189.988.214	0	0	755.516.000
7	01	7.01.0.00.0.00.32.0007	Kelurahan Nibung Putih	0	489.403.000	226.113.000	0	0	715.516.000	0	555.802.600	199.713.400	0	0	755.516.000
7	01	7.01.0.00.0.00.33.0000	Kecamatan Muara Sabak Timur	15.103.880	4.487.106.298	19.774.070	0	0	4.506.880.368	15.103.880	4.374.113.562	19.774.070	0	0	4.393.887.632
7	01	7.01.0.00.0.00.33.0001	Kelurahan Muara Sabak Ilir	0	457.901.000	267.280.000	0	0	725.181.000	0	553.901.000	227.280.000	0	0	781.181.000
7	01	7.01.0.00.0.00.33.0002	Kelurahan Muara Sabak Ulu	0	461.376.000	263.805.000	0	0	725.181.000	0	573.876.000	263.805.000	0	0	837.681.000
7	01	7.01.0.00.0.00.34.0000	Kecamatan Mendahara	15.999.857	2.641.185.945	267.800.000	0	0	2.908.985.945	15.999.857	2.464.538.274	263.620.000	0	0	2.728.158.274
7	01	7.01.0.00.0.00.34.0001	Kelurahan Mendahara Ilir	0	611.181.000	89.000.000	0	0	700.181.000	0	709.081.000	31.100.000	0	0	740.181.000
7	01	7.01.0.00.0.00.35.0000	Kecamatan Mendahara Ulu	15.450.055	2.674.953.452	40.130.545	0	0	2.715.083.997	15.450.055	2.467.433.731	84.650.000	0	0	2.552.083.731
7	01	7.01.0.00.0.00.35.0001	Kelurahan Simpang Tuan	0	407.673.064	307.326.936	0	0	715.000.000	0	523.413.064	231.585.000	0	0	754.998.064

7	01	7.01.0.00.0.00.36.0000	Kecamatan Geragai	18.636.881	3.084.423.143	82.999.582	0	0	3.167.422.725	18.636.881	2.933.992.846	103.200.000	0	0	3.037.192.846
7	01	7.01.0.00.0.00.36.0001	Kelurahan Pandan Jaya	0	512.055.991	204.640.000	0	0	716.695.991	0	611.835.891	144.750.000	0	0	756.585.891
7	01	7.01.0.00.0.00.37.0000	Kecamatan Kuala Jambi	14.554.076	2.385.971.757	165.590.325	0	0	2.551.562.082	14.554.076	2.104.441.532	171.690.325	0	0	2.276.131.857
7	01	7.01.0.00.0.00.37.0001	Kelurahan Kampung Laut	0	400.119.931	303.371.069	0	0	703.491.000	0	480.119.931	253.671.069	0	0	733.791.000
7	01	7.01.0.00.0.00.37.0002	Kelurahan Tanjung Solok	0	366.830.356	336.628.797	0	0	703.459.153	0	467.330.356	270.814.528	0	0	738.144.884
7	01	7.01.0.00.0.00.38.0000	Kecamatan Dendang	19.339.409	2.533.322.972	153.796.246	0	0	2.687.119.218	19.339.409	2.256.845.019	201.846.246	0	0	2.458.691.265
7	01	7.01.0.00.0.00.38.0001	Kelurahan Rantau Indah	0	704.946.236	37.326.114	0	0	742.272.350	0	595.106.332	188.869.625	0	0	783.975.957
7	01	7.01.0.00.0.00.39.0000	Kecamatan Berbak	12.405.767	2.300.318.705	43.570.243	0	0	2.343.888.948	12.405.767	2.320.356.772	43.570.243	0	0	2.363.927.015
7	01	7.01.0.00.0.00.39.0001	Kelurahan Simpang	0	403.463.450	356.717.550	0	0	760.181.000	0	480.463.450	305.682.350	0	0	786.145.800
7	01	7.01.0.00.0.00.40.0000	Kecamatan Rantau Rasau	26.680.313	2.973.484.175	54.305.240	0	0	3.027.789.415	26.680.313	2.763.139.459	50.781.790	0	0	2.813.921.249
7	01	7.01.0.00.0.00.40.0001	Kelurahan Bandar Jaya	0	517.768.295	240.000.000	0	0	757.768.295	0	617.768.295	180.000.000	0	0	797.768.295
7	01	7.01.0.00.0.00.41.0000	Kecamatan Nipah Panjang	26.405.411	4.754.665.974	49.688.653	0	0	4.804.354.627	26.405.411	4.512.276.213	86.488.653	0	0	4.598.764.866
7	01	7.01.0.00.0.00.41.0001	Kelurahan Nipah Panjang I	0	472.644.742	281.236.258	0	0	753.881.000	0	572.644.742	221.236.258	0	0	793.881.000
7	01	7.01.0.00.0.00.41.0002	Kelurahan Nipah Panjang II	0	488.824.448	256.256.552	0	0	745.081.000	0	588.824.448	196.256.552	0	0	785.081.000
7	01	7.01.0.00.0.00.42.0000	Kecamatan Sadu	20.327.020	2.581.696.791	49.000.000	0	0	2.630.696.791	20.327.020	2.107.512.646	49.000.000	0	0	2.156.512.646
7	01	7.01.0.00.0.00.42.0001	Kelurahan Sungai Lokan	0	424.232.099	322.649.001	0	0	746.881.100	0	504.232.099	282.649.001	0	0	786.881.100
8			<b>UNSUR PEMERINTAHAN UMUM</b>	<b>0</b>	<b>4.865.839.074</b>	<b>18.086.489</b>	<b>0</b>	<b>0</b>	<b>4.883.925.563</b>	<b>0</b>	<b>5.134.026.572</b>	<b>76.371.489</b>	<b>0</b>	<b>0</b>	<b>5.210.398.061</b>
8	01		<b>KESATUAN BANGSA DAN POLITIK</b>	<b>0</b>	<b>4.865.839.074</b>	<b>18.086.489</b>	<b>0</b>	<b>0</b>	<b>4.883.925.563</b>	<b>0</b>	<b>5.134.026.572</b>	<b>76.371.489</b>	<b>0</b>	<b>0</b>	<b>5.210.398.061</b>
8	01	8.01.0.00.0.00.43.0000	Badan Kesatuan Bangsa dan Politik	0	4.865.839.074	18.086.489	0	0	4.883.925.563	0	5.134.026.572	76.371.489	0	0	5.210.398.061
				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL</b>				<b>1.096.405.979.122</b>	<b>787.247.766.092</b>	<b>237.361.227.779</b>	<b>6.413.265.729</b>	<b>135.665.086.042</b>	<b>1.166.687.345.642</b>	<b>1.101.246.118.184</b>	<b>799.324.004.234</b>	<b>304.355.665.189</b>	<b>5.953.780.995</b>	<b>139.332.905.397</b>	<b>1.248.966.355.815</b>

Bupati Tanjung Jabung Timur

H. ROMI HARIYANTO